

Infrastructure Funding Agreement

BUDGET

Fiscal Year
2026

7/1/2025 thru 6/30/2026

ALLOCATION METHOD - Square Footage in Use

Ashland: as of 2.4.25

Maysville: as of 6.13.24

Morehead: as of 1.29.25

FY 2026

Space (sq ft) Row Labels	Ashland Career Center	Maysville Career Center	Morehead Career Center	Total
Adult Ed	0	0	330	330
CDO	4,520	0	2,418	6,938
OVR	0	1,241	3,169	4,410
TENCO	2,107	3,252	2,430	7,789
Grand Total	6,627	4,493	8,347	19,467

Adult Ed %	0%	0%	4%	2%
CDO %	68%	0%	29%	36%
OVR %	0%	28%	38%	23%
TENCO %	32%	72%	29%	40%
subtotal	100%	100%	100%	100%

BUDGET SUMMARY - Shared Costs

Fiscal Year **2026**

by Tenco IFA categories

FY	2026
Shared Item per Tenco IFA	Yes

AN Budget	Site	item order	Item	Partner OVR	TENCO	CDO	Adult Ed	Grand Total
Ashland Career Center		b	Receptionist	\$ -	\$ 17,103	\$ 36,690	\$ -	\$ 53,794
Ashland Career Center		c	Resource Room/ Computer	\$ -	\$ 14,790	\$ 31,728	\$ -	\$ 46,518
Ashland Career Center		d	Outreach Material	\$ -	\$ 426	\$ 913	\$ -	\$ 1,338
Ashland Career Center		e	Office Supplies	\$ -	\$ 1,926	\$ 4,133	\$ -	\$ 6,059
Ashland Career Center		h	Phone	\$ -	\$ 11,563	\$ 24,805	\$ -	\$ 36,368
Ashland Career Center		m	Security Guard	\$ -	\$ 13,130	\$ 28,167	\$ -	\$ 41,297
Maysville Career Center		b	Receptionist	\$ 19,340	\$ 50,681	\$ -	\$ -	\$ 70,021
Maysville Career Center		c	Resource Room/ Computer	\$ 2,934	\$ 7,688	\$ -	\$ -	\$ 10,622
Maysville Career Center		d	Outreach Material	\$ 521	\$ 1,366	\$ -	\$ -	\$ 1,887
Maysville Career Center		e	Office Supplies	\$ 5,410	\$ 14,176	\$ -	\$ -	\$ 19,585
Maysville Career Center		h	Phone	\$ 6,496	\$ 17,022	\$ -	\$ -	\$ 23,518
Morehead Career Center		b	Receptionist	\$ 22,583	\$ 17,317	\$ 17,231	\$ 2,352	\$ 59,483
Morehead Career Center		c	Resource Room/ Computer	\$ 13,220	\$ 10,137	\$ 10,087	\$ 1,377	\$ 34,821
Morehead Career Center		d	Outreach Material	\$ 508	\$ 390	\$ 388	\$ 53	\$ 1,338
Morehead Career Center		e	Office Supplies	\$ 3,158	\$ 2,422	\$ 2,410	\$ 329	\$ 8,319
Morehead Career Center		h	Phone	\$ 8,037	\$ 6,163	\$ 6,132	\$ 837	\$ 21,169
Morehead Career Center		m	Security Guard	\$ 11,059	\$ 8,480	\$ 8,438	\$ 1,152	\$ 29,129
Grand Total				\$ 93,266	\$ 194,780	\$ 171,123	\$ 6,099	\$ 465,268

Subtotals by Sites

FY	2026
Shared Item per Tenco IFA	Yes

AN Budget	Site	Partner OVR	TENCO	CDO	Adult Ed	Grand Total
Ashland Career Center		\$ -	\$ 58,938	\$ 126,437	\$ -	\$ 185,375
Maysville Career Center		\$ 34,701	\$ 90,933	\$ -	\$ -	\$ 125,634
Morehead Career Center		\$ 58,565	\$ 44,908	\$ 44,686	\$ 6,099	\$ 154,259
Grand Total		\$ 93,266	\$ 194,780	\$ 171,123	\$ 6,099	\$ 465,268

I have reviewed and agree to the Fiscal Year 2026 IFA as presented:

Signature Date

Please check box to identify Partner:

☐ TENCO ☐ OVR ☐ CDO ☐ Adult Ed