When Workforce Development Programs Collaborate

Kentucky Chamber Foundation Workforce Center Programs

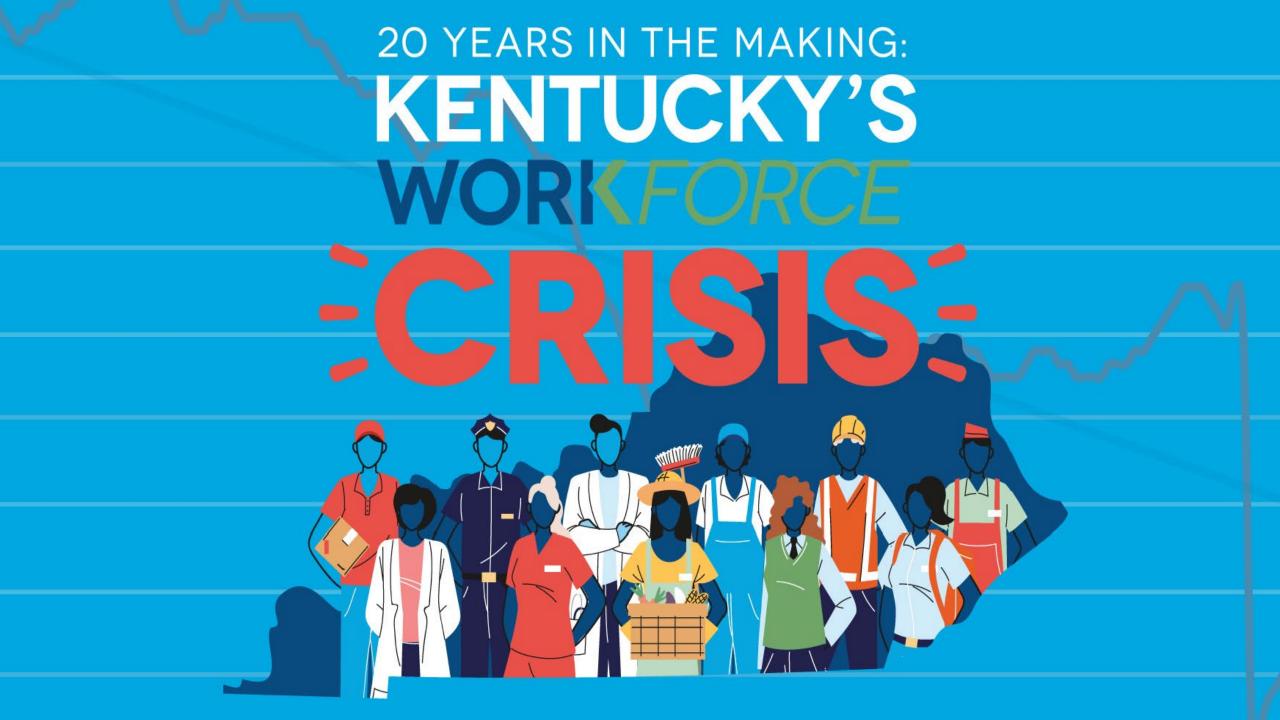
Callie Miracle, Project Manager – Talent Pipeline Management

Laurie Mays, Project Manager – Talent Pipeline Management

Dorian Moe, Project Manager – Talent Pipeline Management









WORKFORCE PARTICIPATION RATE

The share of the adult population age 16 or older that is either employed or unemployed and looking for work. Active-duty military and institutionalized individuals are excluded.



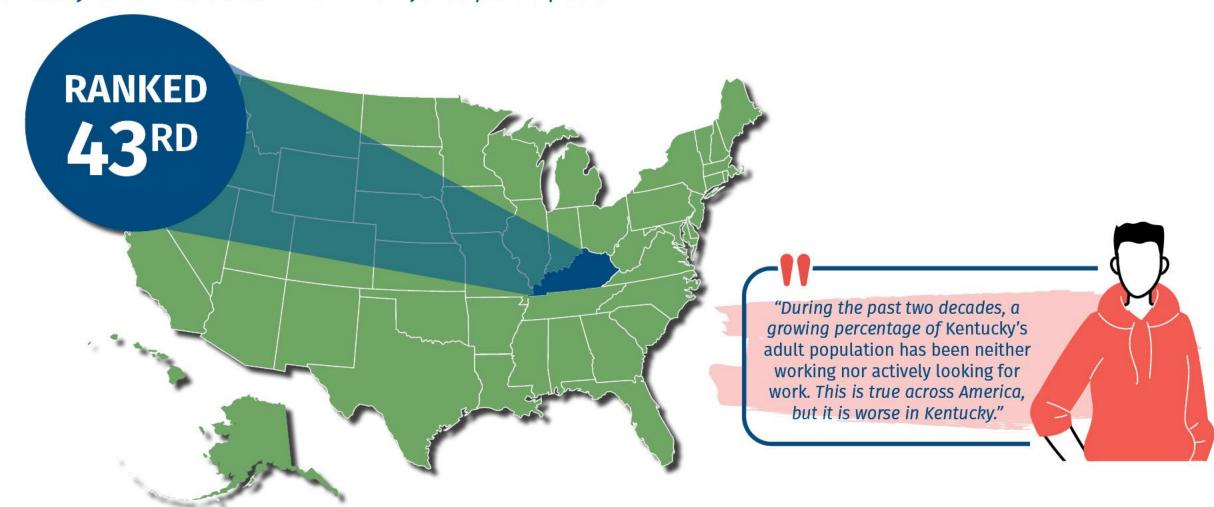
Workforce participation has been on a steady decline since 2000





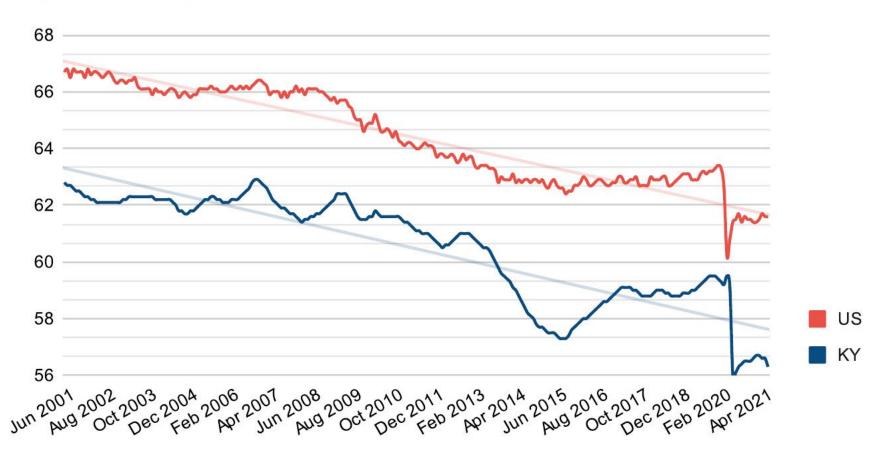
Kentucky Chamber Foundation

Kentucky is ranked bottom 10 in workforce participation





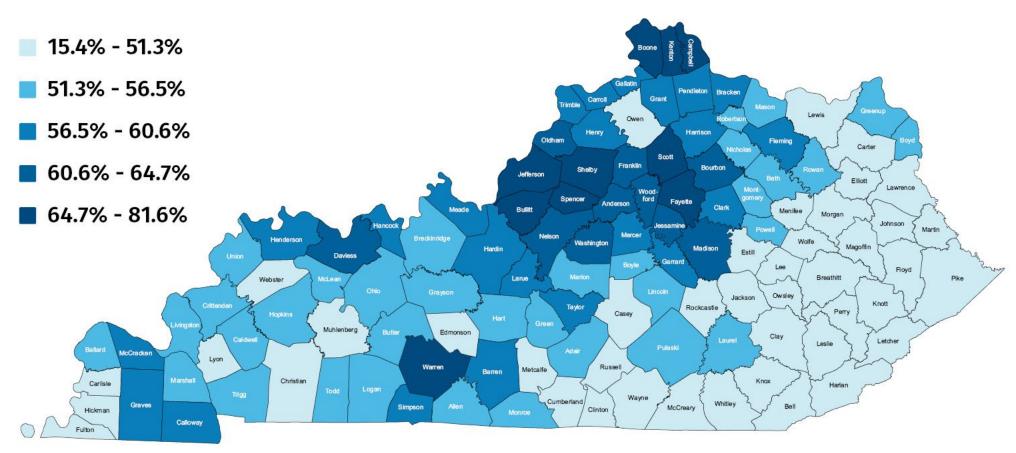
U.S. and Kentucky workforce participation rate 2001-2020



Source: Bureau of Labor Statistics



Workforce participation rate by county, 2019



Source: Census Bureau

ROOT CAUSES





Only **48%** of Kentuckians have skills training beyond high school while **58%** of jobs require such training



1.2 million Kentuckians reside in childcare deserts



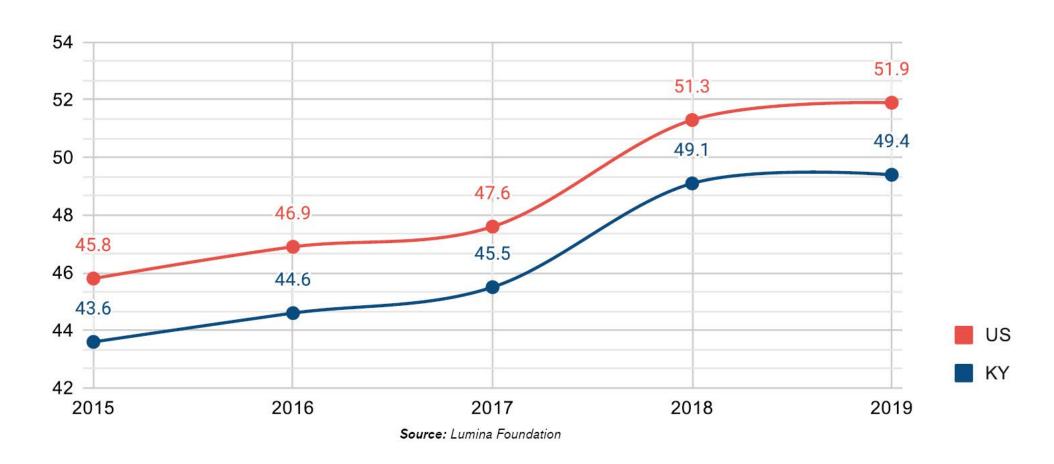
Nearly **3.2 million** baby boomers retired in 2020



49% increase in overdose deaths in 2020

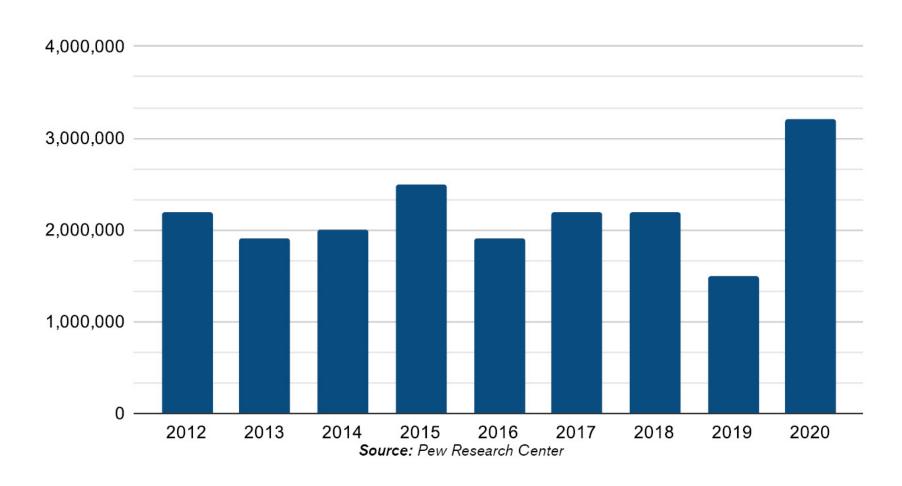


Percent of 25-64 year olds with a post secondary degree or credential





Annual increase in retired U.S. Baby Boomers



ADDITIONAL CAUSES



Kentucky Workforce Participation

- •Up to **40%** of prime working-age men who are **not in the workforce have a health condition** that may prevent them from working.
- The **unemployment rate** of formerly incarcerated individuals is estimated at **27%**.
- Between 2010 and 2020, the U.S. as a whole grew by **7.4%**, while Kentucky grew by just **3.8%**.





KENTUCKY'S WORKFORCE SOLUTIONS



WORKFORCE SOLUTIONS

Possible solutions to grow Kentucky's workforce





Track and evaluate workforce programming and spending



Remove barriers to education and employment for individuals with criminal records



Make FAFSA a high school graduation requirement



Improve the competitiveness of Kentucky's individual income tax

Kentucky Chamber Workforce Center

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WORKFORCE SOLUTIONS

Private Sector Actions & Public-Private Partnerships

















Talent Pipeline Management (TPM®)













WHAT IS TALENT PIPELINE MANAGMENT?

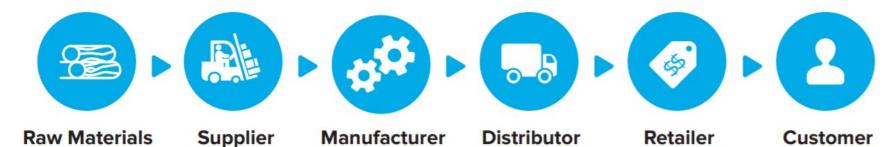
TPM is an employer-led and demand-driven approach for businesses to create and manage talent 'supply chains' by projecting talent needs and aligning those with education and workforce development systems.

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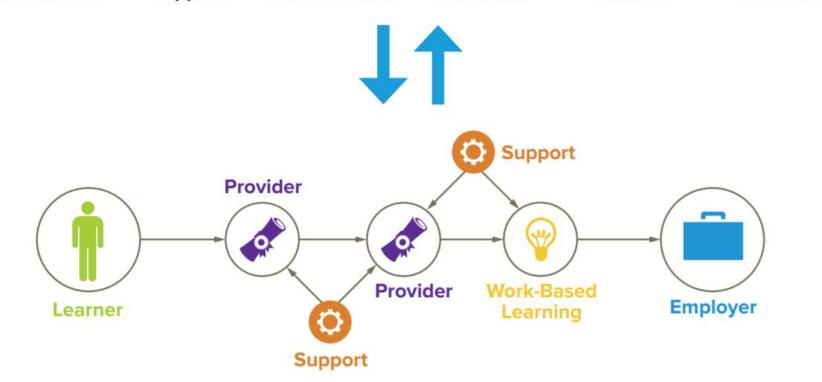








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TPM as an End-to-End Talent Management Solution







Strategy 1:

Organize for Employer Leadership and Collaboration



Strategy 4:

Analyze Talent Supply



Strategy 2:

Project Critical Job Demand



Strategy 5:

Build Talent Supply Chains



Strategy 3:

Align and Communicate Job Requirements



Strategy 6:

Engage in Continuous Improvement and Resiliency Planning

U.S. CHAMBER OF COMMERCE FOUNDATION





A Snapshot of TPM® in Kentucky:

- Over 30 industry collaboratives launched
- Over 300 employers engaged
- 200 critical jobs evaluated
- Over 4,000 Kentuckians connected







STRATEGY 1: ORGANIZE FOR EMPLOYER LEADERSHIP AND COLLABORATION





Collaboration NOT Competition



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Engaging employers: Statewide IT Collaborative







STRATEGY 2: PROJECT CRITICAL JOB DEMAND





EKCEP Healthcare Demand Projections

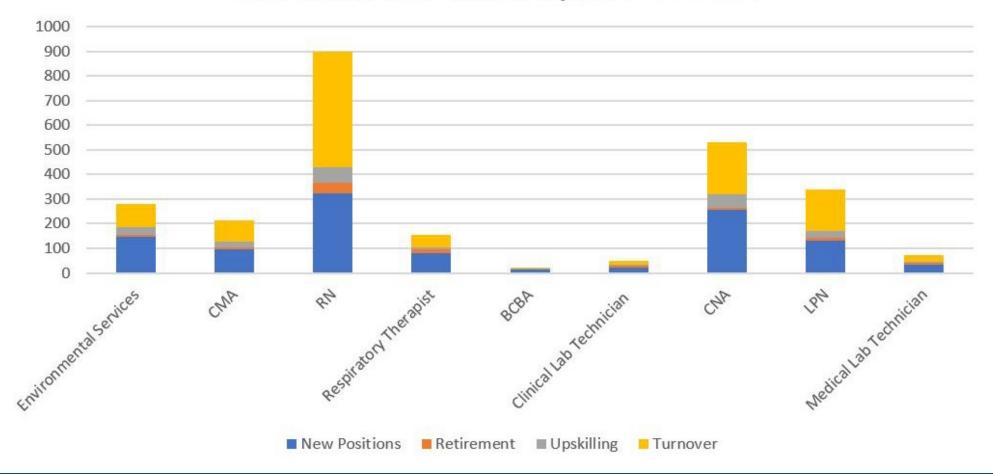
Occupation	New Positions	Retirement	Upskilling	Voluntary or Involuntary Turnover	Total	% New	% Retirement 5%	% Upskilling 7%	% Turnover 52%
RN	324	41	63	469	897	36%			
CNA	256	7	58	210	531	48%	1%	11%	40%
LPN	130	15	27	166	338	38%	4%	8%	49%
Environmental Services	146	9	33	93	281	52%	3%	12%	33%
CMA	96	8	25	84	213	45%	4%	12%	39%
Respiratory Therapist	81	16	6	52	155	52%	10%	4%	34%
Medical Lab Technician	32	10	2	28	72	44%	14%	3%	39%
Clinical Lab Technician	23	8	4	13	48	48%	17%	8%	27%
BCBA	13	0	4	4	21	62%	0%	19%	19%
Totals	1101	114	222	1119	2556	43%	4%	9%	44%





EKCEP Healthcare Demand Projections

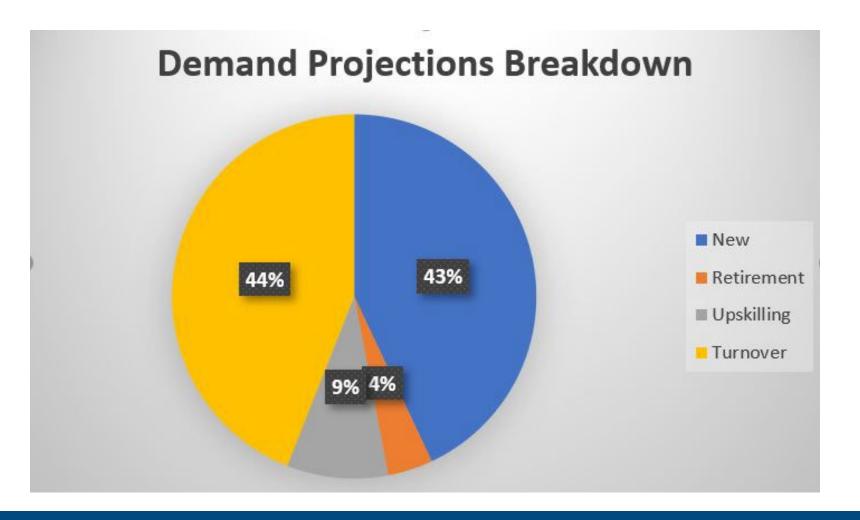
EKCEP Healthcare Demand Projections 2021-2023







EKCEP Healthcare Demand Projections









STRATEGY 3: ALIGN AND COMMUNICATE JOB REQUIREMENTS





Sample Competency List

Competency List	Score 💷		
Responsible for quality control of own work	5		
Maintain a clean and safe working environment			
Read and interpret complex oral, written and visual instructions for machine set up			
Work from blueprints, dispatch lists, programming sheets, layout sheets and written or verbal instruction			
Continually improve work processes to increase throughput and quality			
Assist in other departments when instructed.			
Operate complex machinery, products and processes			







STRATEGY 4: ANALYZE TALENT SUPPLY

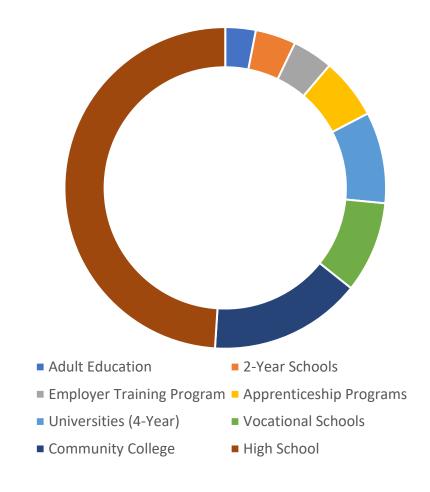




Bluegrass Construction Talent Flow

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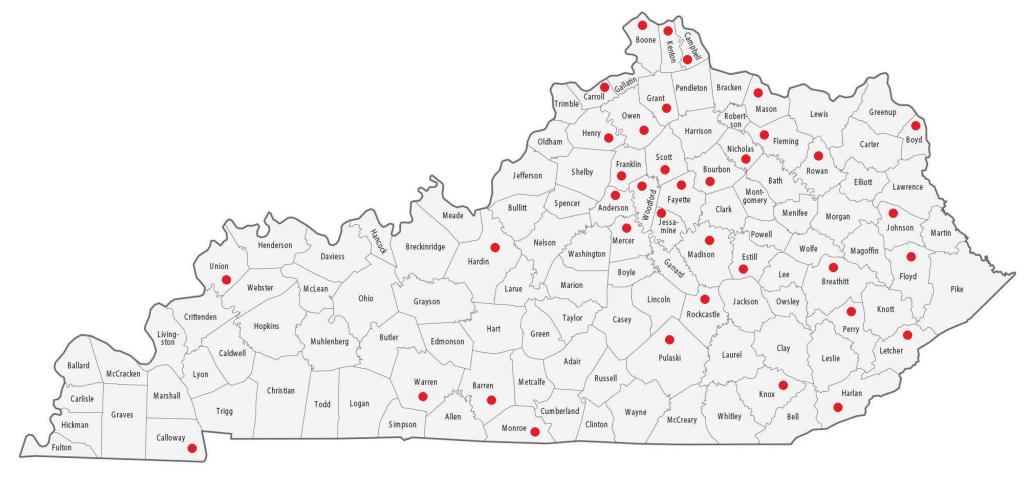
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Bluegrass Construction Talent Flow



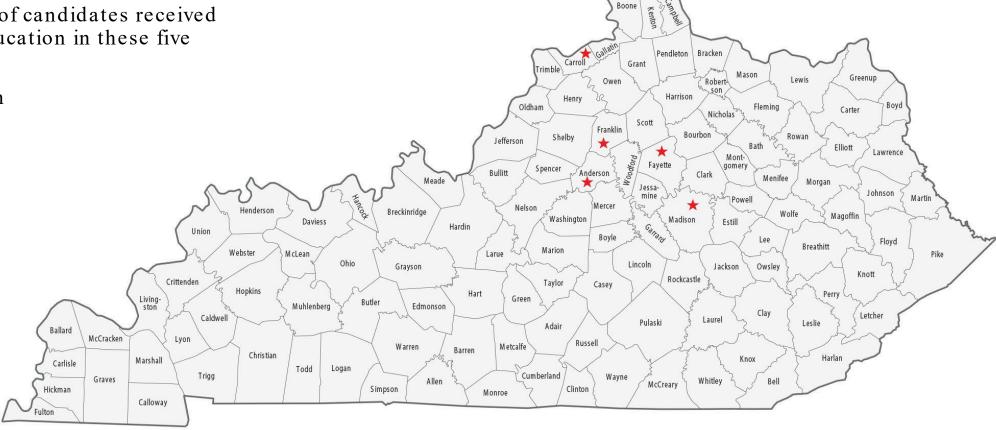




Bluegrass Construction Talent Flow

Nearly 50% of candidates received training/education in these five counties:

- Anderson
- Carroll
- Fayette
- Franklin
- Madison







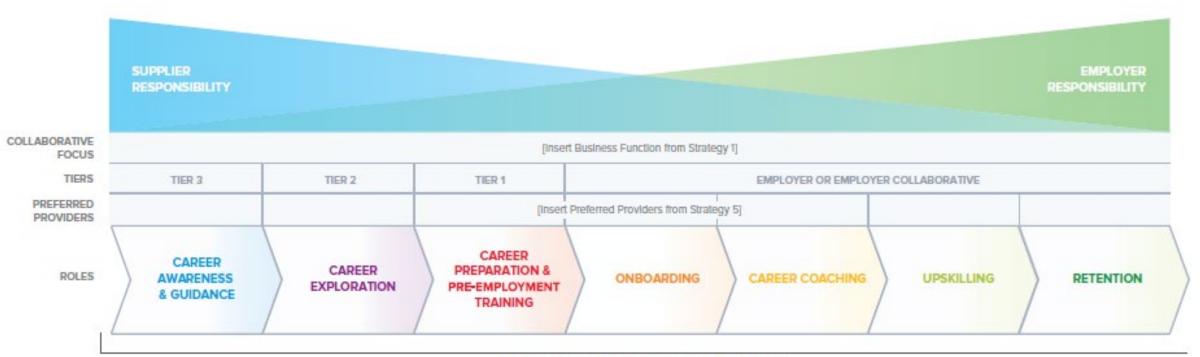


STRATEGY 5: BUILD TALENT SUPPLY CHAINS





Co-Designing Talent Pipelines



Competencies Relative to Hiring Requirements: Strategy 3 Performance Measures: Strategies 1 and 5 Incentives: Strategy 5





2 Year RN Demand Projections:

Total Demand Projections By Specialty

Position	New Positions	Retirement	Turnover	Total	% New	% Retirement	% Turnover	% of Total
Behavioral Health RN	1	6	79	86	1%	7%	92%	3%
Critical Care RN (ICU, NICU, CCU)	10	19	372	401	2%	5%	93%	14%
End of life/ Palliative RN	63	57	94	214	29%	27%	44%	7%
Home Health RN	6	1	7	14	43%	7%	50%	0%
Managed Care RN	146	60	593	799	18%	8%	74%	27%
Medical/Surgical/Telemetry RN	17	17	339	373	5%	5%	91%	13%
Operating Room/Procedural RN	12	44	87	143	8%	31%	61%	5%
Specialty RN (Ortho, Neuro, Cardio, Oncology)	12	30	222	264	5%	11%	84%	9%
Women's Services/Pediatrics RN	9	4	69	82	11%	5%	84%	3%
Skilled Nursing/Rehabilitation RN	305	11	276	592	52%	2%	47%	20%
Total	581	249	2138 (2968				





Nursing School Capacity

Schools	2015	2016	2017	Max	Min Max	NCLEX Avg.
Bellarmine	181	168	173	205	32	94%
Galen	198	300	419	419	0	92%
IUS	102	128	108	128	26	-
lvy Tech*	90	110	150	150	0	-
JCTC	208	161	120	208	88	88%
Spalding	101	72	68	107	39	81%
Spencerian/Sullivan	32	38	28	127	99	75%
UofL	237	217	222	237	15	92%
Total	1149	1194	1288		299	
Two Year Total	2298	2388	2576		598	

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Solutions to Clinical Rotation Scheduling















STRATEGY 6: ENGAGE IN CONTINUOUS IMPROVEMENT AND RESILIENCY PLANNING





TPM® INDUSTRY ALIGNMENTS







HEALTHCARE

Sara Tracy stracy@kychamber.com



DISTILLING

Zach Morgan zmorgan@kychamber.com



AG/EQUINE

Laurie Mays lmays@kychamber.com



CONSTRUCTION

Dorian Moe dmoe@kychamber.com



LOGISTICS

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IT/BUSINESS SERVICES

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EDUCATION

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ENERGY

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MANUFACTURING

Sara Tracy stracy@kychamber.com



SCAN ME

For more information visit kychamber.com/tpm









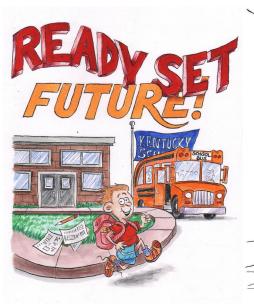


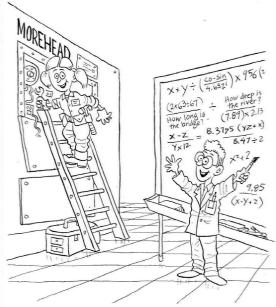


Bus to Business® is a statewide initiative focused on connecting students with employers and bringing classrooms to careers. The goal of the program is to show students what career pathways are in their own communities.

Since the program's inception in 2019, it has engaged with over 50,000 students statewide!









CRITICAL JOB OF THE WEEK

CONSTRUCTION LABORERS

A construction laborer or craft laborer is a person that does physical labor on construction sites. Some tasks common to this job are cleaning, loading or unloading materials, and removing hazards. They may occasionally run light-duty equipment or put together/take apart scaffolding and other temporary structures. They are essential to all types of construction. This job is a great way for a person to get started in their career with lots of opportunity for future growth into a fulfilling career in the construction industry.











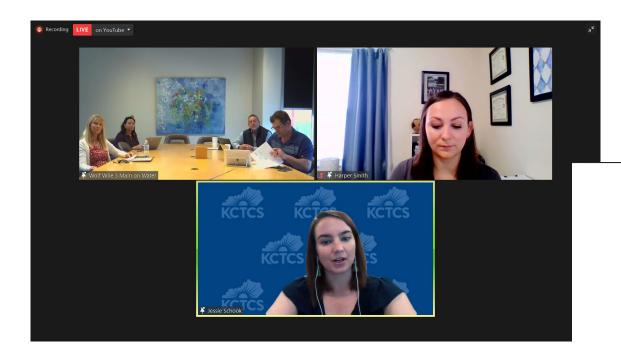


\$33,000

FIVE YEAR OPENINGS:
2,356
WORK EXPERIENCE REQUIRED:
None
ON-THE-JOB TRAINING:
Short-term
MINIMUM EDUCATION REQUIRED:
No formal educational credential







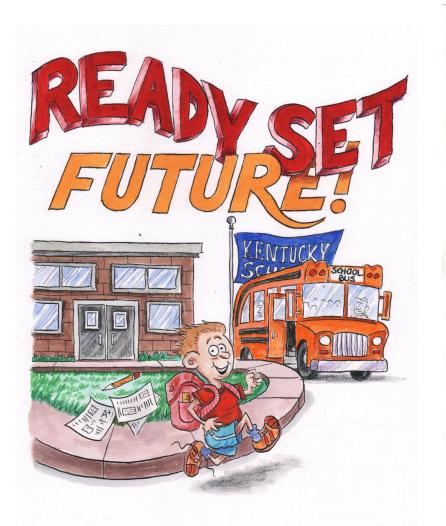


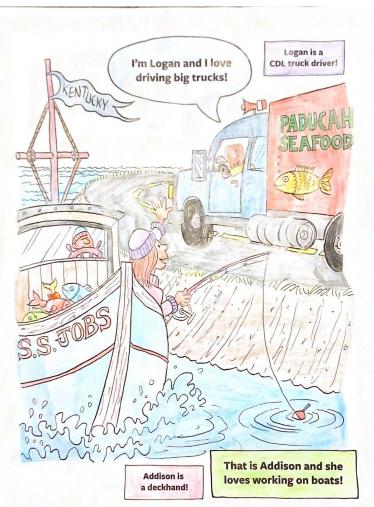








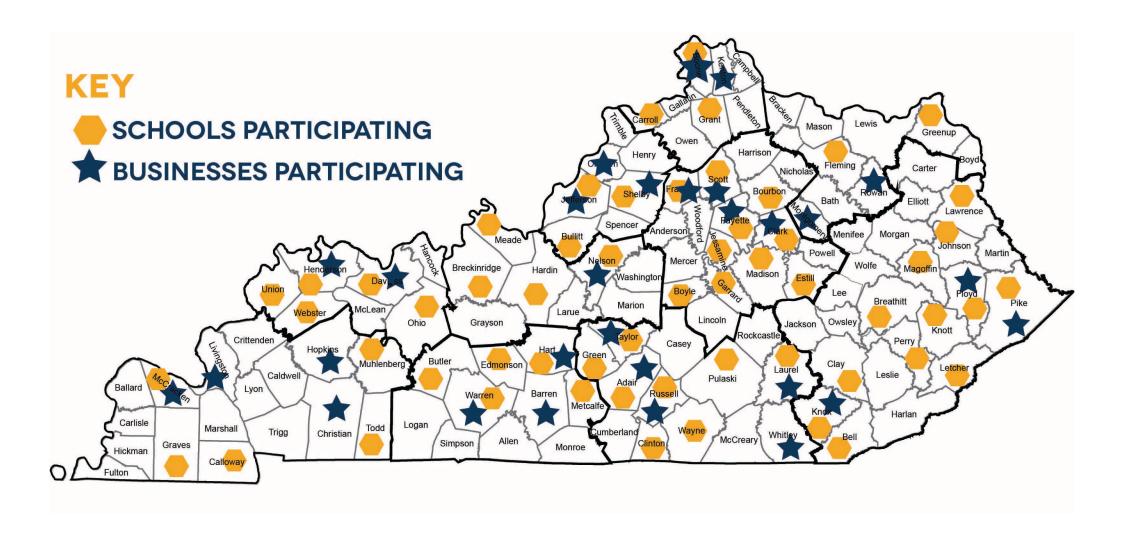
















Cross Training Opportunities









Department of Corrections Pilot











Connection & Promotion







Connection & Promotion







Connection & Promotion







Bus to Business

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Talent Pipeline Management

